

FY 2021-22 Budget Amendment Form

Budget Amendment

FY22 Pool Budget Amendment #1: Increase funding for PARD's Out Of School Time programs in recreation centers located in underserved areas with a high need for affordable and high quality childcare.

Strategic Outcome Alignment

EOA.11, CLL.1, CLL.3, HE.7, HE.9

Lead Sponsor

Council Member Pool

Cosponsors (optional)

CM Casar, CM Alter, CM Fuentes

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$900,000		-	General Fund
	\$300,000		KO's

Additional Information

The request would serve families across six recreation centers for the Eastern Crescent communities, which are historically unserved when it comes to after-school childcare. For every \$100,000 in funding the program can serve 50 students per day. Funding after-school and summer programs will provide relief to Austin families needing affordable and high-quality childcare for after-school and summer time. As younger populations can get vaccinated, these rec centers will be able to ramp-up the number of students they serve. These programs are scalable and use temporary and part-time employees, which means that we could use one-time funds for this coming fiscal year if necessary. \$300,000 of the amount requested would go to purchase 6 vans, which actually reduces the City's cost compared to leasing the vans.